

APPENDIX F

Capital expenditure on major schemes	£000's
People	
Burlais school new build	883
Gowerton Primary new build	624
Place	
Carriageway resurfacing	228
Glyn Vivian refurbishment	985
Waterfront City Centre Schemes	1,129
Building Enhancement Programme grants	1,874
Swansea Market Roof	989
Disability Facilities Grants	683
HRA WWP Penlan	359
HRA WWP Mayhill	315
HRA boiler replacement programme	343
HRA British Iron & Steel Properties	247
HRA adaptations programme	463
HRA Kitchens & Bathrooms	655
HRA Highrise flats (Clyne Court / Jeffreys Court)	265
HRA Highrise flats (Matthew Street)	1,244